<u> </u>		MONTHLY RE	FORI	011 01	IN LAD	I JIIALL	OJAGE	. AI INL						
CL	IENT DETAILS		Ma	y 1st	May	/ 8th	Ma	y-15	May	22th			Month	ly Totals
Clients	Days	Times	Uses	Hours	Uses 2	Hours 2	Uses 3	Hours 3	Uses 4	Hours 4	Use 5	Hours 5	Tot Uses	Tot Hrs
Active Retirement	Mon/ Thurs	11 am -1 pm											0	0
Administrator - DRA	Mon to Fri	1 pm- 5pm											0	0
Administrator - OLH	Mon to Fri	10 am-2 pm											0	0
Ballroom & Latin Dance	Wednesday	8:15-10:15											0	0
Ballroom -Rehearsal/Tuition	Mon, Tue, Wed, Thur.	Varied											0	0
Bingo- ON-LINE	Friday Night	6 pm- 10:15 pm											0	0
Bingo - (Community)	Friday Night	6pm - 10:00pm											0	0
Bridge Club	Thursday	2 -4 & 7-9											0	0
Dance, Iirish	Friday	6 pm -8 pm											0	0
ilm Club	1st Sat of Month	17:30-20:30											0	0
reedom Twirlers	Tuesday	5:00-8:00											0	0
reedom Twirlers	Thursday	5:00-7:00											0	0
reedom Twirlers	Friday	5:00-8:00											0	0
reedom Twirlers	Saturday	3:30-5:30											0	0
adies Club	Tuesday	2:30-4:30											0	0
Men's Club	Monday	8:00 to 10:00											0	0
Bosco FC	Thursdsay	8:00-9:00											0	0
Roller Skating	Tuesday	8:00-10:00											0	0
ing Act Dance Academy	Wednesday	4:00-8:00											0	0
Sing Act Dance Academy	Saturday	10:00 -3:00											0	0
Table Tennis	Monday	5:45-7:45											0	0
Table Tennis	Thursday	7:00-9:00											0	0
Tai Chi	Tues	10:00 - 11:30											0	0.0
/oga	Tues / Thurs	8:00-9:00											0	0
Zumba	Tue / Thurs(Alterna)	8:00-9:00												0
St. Pats Supporters Club	Mon (Occasional)	6:00-to 9:00											0	0
(Occasional / less regular) Groups													
able Tennis COMPETITION	Sunday	1000 6000												
		1pm -6pm			_		_		-		-		0	0
DDG (Drimnagh Deveopment)	Mon to Fri	9:00 to 1:00	5	16	5	20	5	20	5	20	5	20	25	96
Partnership	Thur	10:00-12:30					1	2.5	1	2.5			2	5
WALK	Friday												0	0.0
Sinn Fein DRA Ctte	Tuesday	7:30 to 9:00	1	2.0									0	2
OLH Ctte	1St Wed 3RD Wednesday	7:30 to 9:00 7:30 to 9:00	1	2.0			1	2.0					1	2
JEH CITE JEH CITE JEH CITE	SND Wednesday	7.30 (0 3.00					1	2.0					0	0
(IDS PARTY	Sunday12th& 19th												0	0
OLM SEC School	Mon 24 / Fri 28th	1:30 and 11:50									2	2	2	2.0
ibrary Locker	Mon to Fri	10am to 9pm	5	55	4	44	5	55	5	55	5	55	24	264
,					•									
TOTALS			11	73.0	9	64	12	80	11	78	12	77	55	371.0
-	1	1												

							
Finance co		TÚS / DDG WORKERS		OM			
	Finnega	n, Stephen - Evening Caretaker (DDG)		MAIN	MONDAY	72	
		Darren / Afternoon Caretaker (TUS)		T-ROOM	то	72	
	•	: Aughney / Morning Caretaker (TÚS)		MEETING	SATURDAY	72	
		D'Toole -Office Admin/Morning (DDG)					†
		umbuko -Office Admin/Afernoon (TÚS)		MAIN		12	†
		EMPLOYED WORKERS		T-ROOM	SUNDAY	12	1
	D	'Arcy, Martin - Head Caretaker		MEETING		12	
		ROUTINE EVENTS					
	Com	puter - DRA Desk/New Computer					
	Vending Ma	achine - giving trouble / to be reoklaced?					
	_	Phones - Both working well	1				
		Lift - Working Well/Serviced					
		Photocopier /working well					
	Sani	tising Dispensers - Kept topped up					
		Internet working well					
		- Chairman 30/09/2022					
	14 GRO	'ERAGE USAGE / OCCUPANCY					
		GROUPS / PER WEEK					
		GROUPS PER DAY (Over 7 days)					
	93	HOURS OF USE / PER WEEK					
	13	HOURS PER DAY (Over 7 days))					
	These figures do n	oot take into account one-off events on Sat or Sun					
		afternoon / evenings / nights					
		DOOM HEACT IN HOURS DED WEEK	0/ 11				
		ROOM USAGE IN HOURS PER WEEK	% Usage				
	Office (1)	23.0	36.5%				
	DDG (2)	24.0	33.3%				
	MEETING(3)	5.3	7.3%	Apart from the Office, usage i			
	T-ROOM (4)	7.5	10.4%		mean being		
	CTTE ROOM(5)	1.0	1.4%		to rent from		
	MAIN Hall (6)	0.0	0.0%		0am to 10 pi day to Satui		
	STAGE & DR(7)	0.0	0.0%	IVION	uuy.		
	FOYER	66.0	91.67%				
	TOTAL	126.8	4				
			Obvious!				
	HOURS/DAY	18.1	-1 -		ooms are in ghly 50% ov		
	1.551.5, DA1	10.1	sum	- ame - 100	gilly 50% 0V	ετιαμ	+
+							
1	1		1				